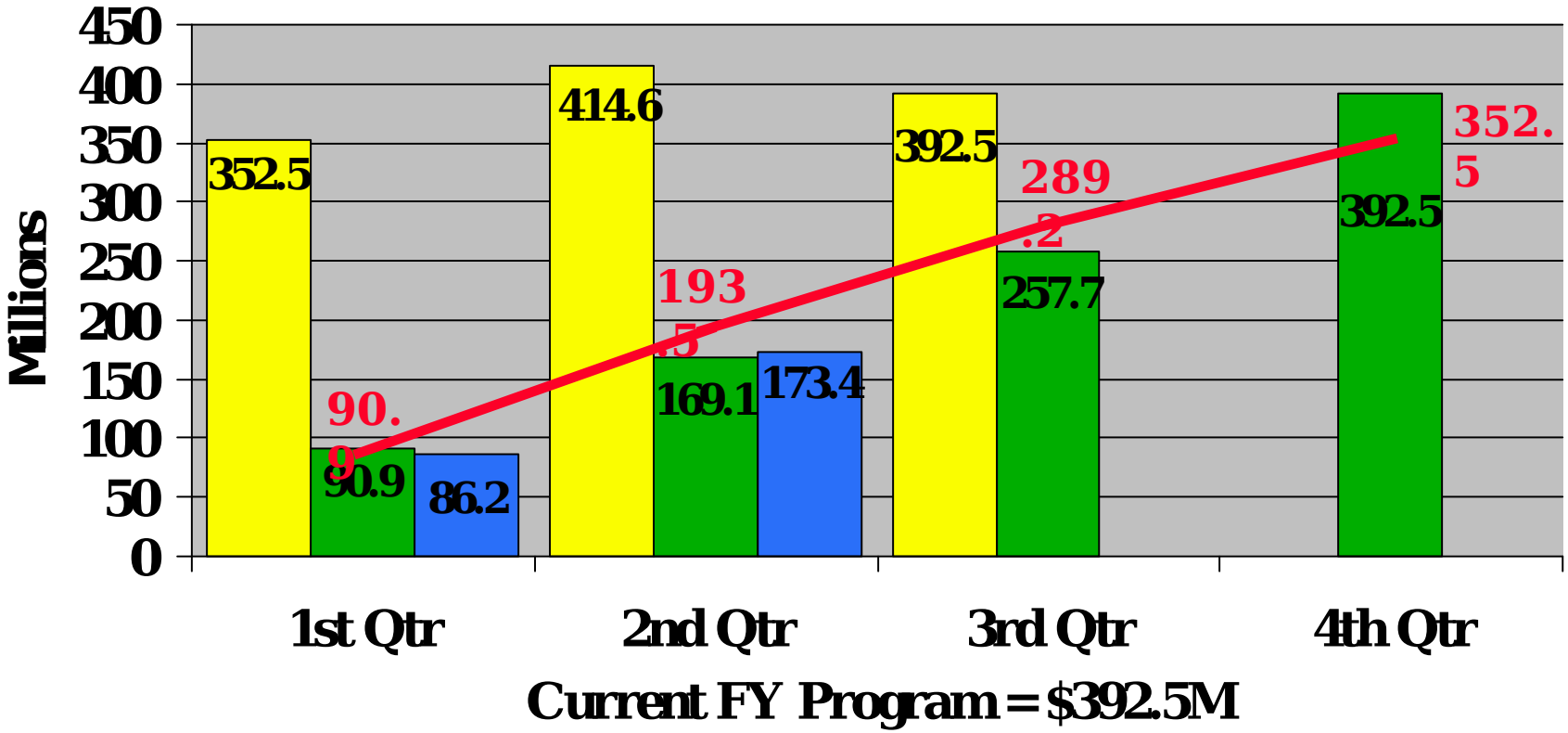
HAZARDOUS, TOXIC, AND RADIOACTIVE WASTE PROGRAM

NORTHWESTERN DIVISION PROGRAM REVIEW BOARD

29 APRIL 1998

FY 98 HTRW Program Obligations Northwestern Division



FY 98 HTRW Program
Northwestern Division
($Millions)

PROGRAM	KANSAS CITY DISTRICT	OMAHA DISTRICT	SEATTLE DISTRICT	TOTAL
Army IRP	7.4*	13.0*	2.2	22.6
Army BRAC	0.0	11.4	5.6	17.0
AF IRP/BRAC	10.5*	67.7	0.0	78.2
FUDS	39.9	23.4	4.3	67.6
Superfund	86.6*	19.8	26.6	133.0
Support For Others	5.7	5.7	1.4	12.8
Environmental Quality	1.0*	11.3*	4.0	16.3
FUSRAP	43.0	0.0	0.0	43.0
TOTAL	$194.1	$152.3	$44.1	$390.5

Note: $2M SFO by NWW not shown

* **Change in status since last PRB.**

FY 98 HTRW Program Execution
Northwestern Division

Projected and Actual Through Mar. 98
(Cumulative, millions)

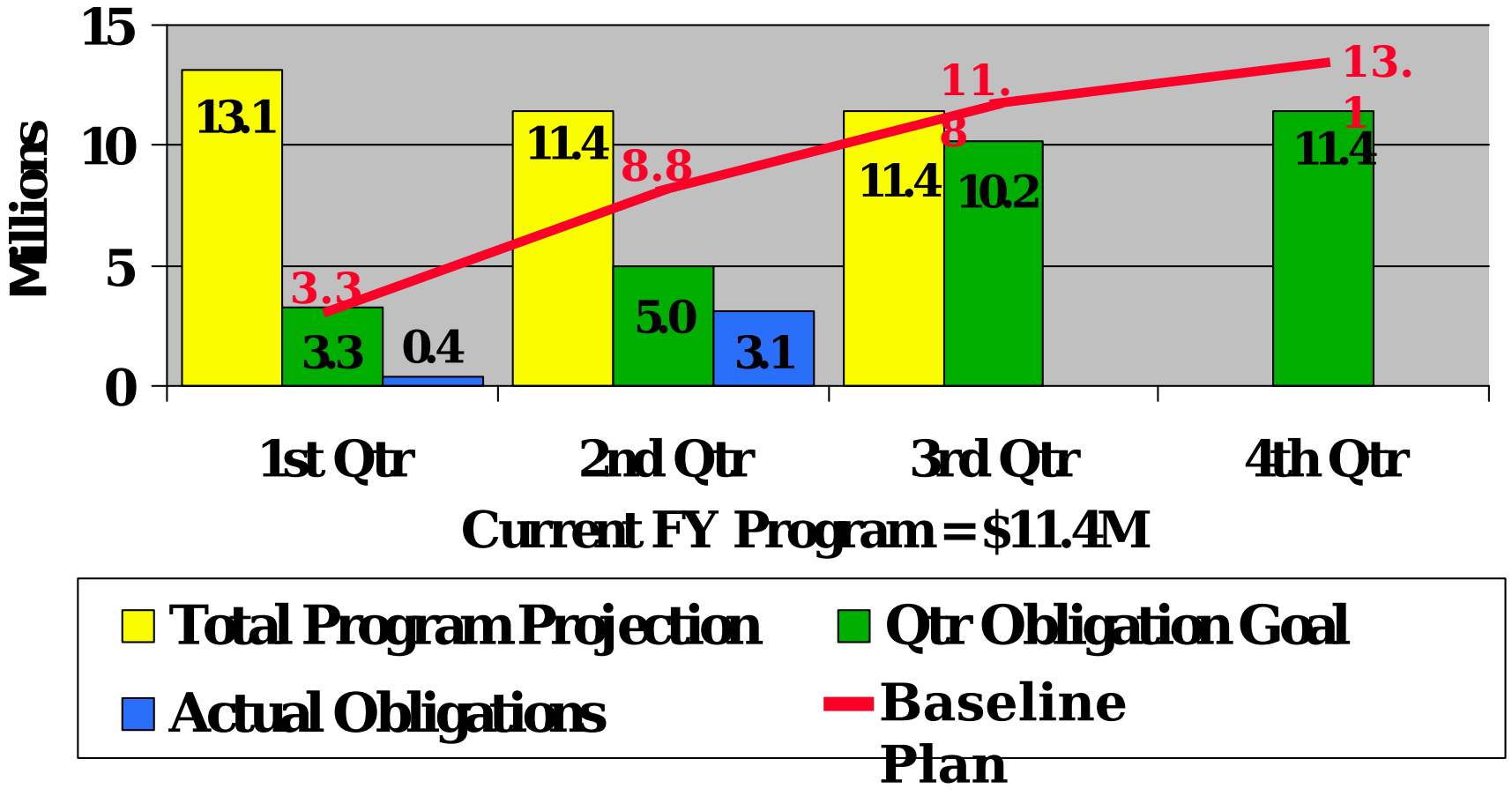
PROGRAM	NWK			NWO			NWS			NWD		
	PROJ	ACT	STATUS	PROJ	ACT	STATUS	PROJ	ACT	STATUS	PROJ	ACT	STATUS
Army IRP	3.1	3.2	G	7.4	8.0	G	0.9	0.9	G	11.4	12.1	G
Army BRAC	0.0	0.0	G	5.0	3.1	R	2.2	2.5	G	7.2	5.6	R
AF IRP/BRAC	2.0	1.9	G	37.4	36.0	G	0.0	0.0	G	39.4	37.9	G
FUDS	21.2	20.8	G	11.1	13.6	G	2.1	2.1	G	34.4	36.5	G
Superfund	44.1	35.1	A*	12.4	16.2	G	9.5	16.8	G	66.0	68.1	G
SFO	0.4	1.4	G	1.2	2.3	G	0.6	0.4	R*	2.2	4.1	G
EQ	0.0	0.0	G	7.5	7.4	G	1.0	1.7	G	8.5	9.1	G
FUSRAP	0.0	0.0	G	0.0	0.0	G	0.0	0.0	G	0.0	0.0	G
TOTALS	$70.8	$62.4	A*	$82.0	$86.6	G	$16.3	$24.4	G	$169.1	$173.4	G

* Change in status since last PRB

FY 98 HTRW Program
Sensitive/Critical Projects

PROJECT	PROGRAM	DISTRICT	ACTION	STATUS
Buckley Field	FUDS	NWO	Litigation	R
Pine Ridge	FUDS	NWO	Native American Training	A
Sioux Army Depot	FUDS	NWO	Transfer of OE Removal Action	A
Camp Bonneville	BRAC	NWS	Execution of OEW cleanup has political interest	A

FY 98 Army BRAC Obligations Omaha District



Army BRAC Issue
Omaha District

- **March Obligations**
  - $3.1M actually obligated vs $5.0M scheduled.
  - FY98 funding for Pueblo AD delayed by BRACO preventing execution. $1.3M approved for release has not been received due to temporary funds shortage.
  - Subjectively upgraded to “Green” by HQ for CMR.

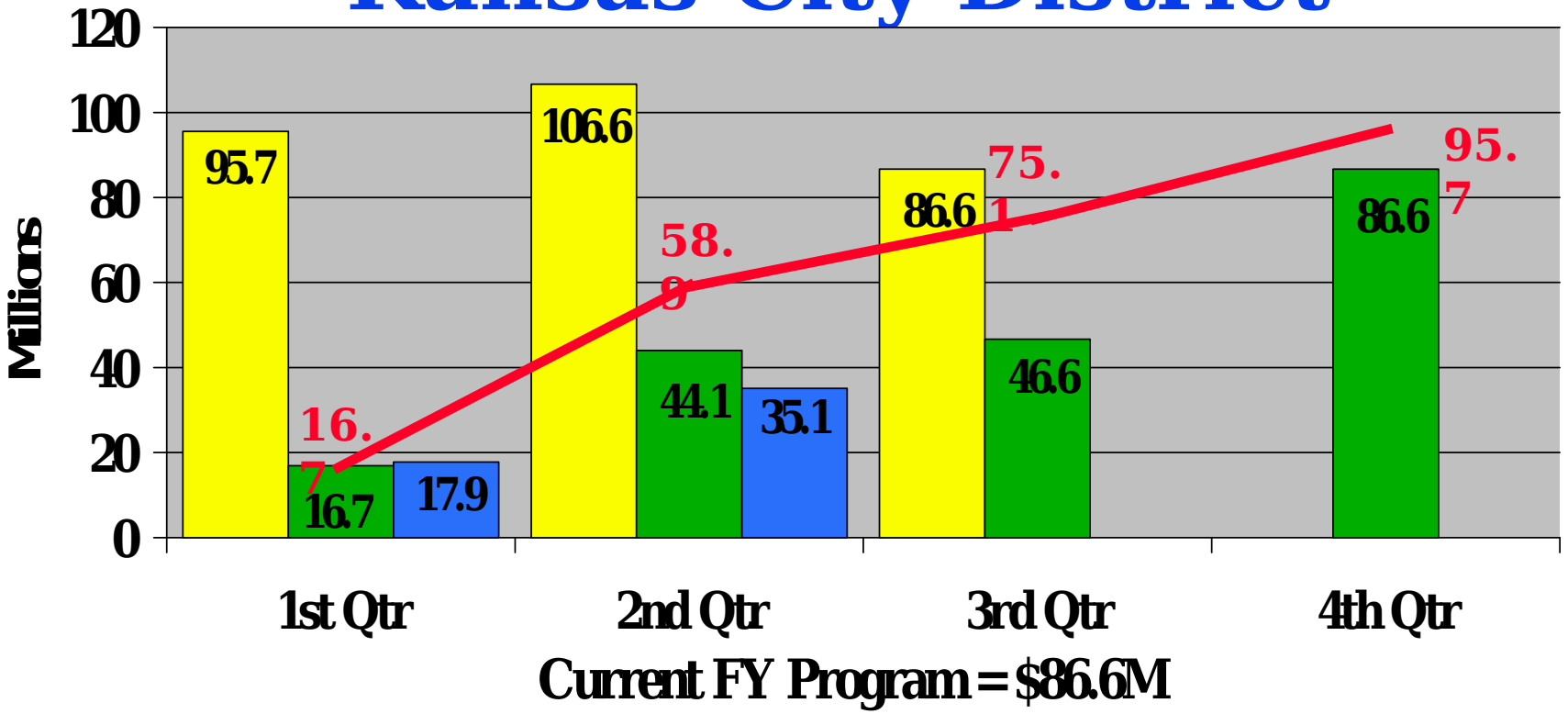
FUDS Issue

- **FY 99 Program**
  - NWD workplan allocation for PRP, CON/HTRW, HTRW, and ongoing OE projects is $50M (20 percent cut from FY 98)
  - National FY 99 FUDS program of $195M reduced by 20 percent from FY 98 funding level
  - Further cuts possible...

FUDS Issue
Kansas City District

- **Blaine Naval Ammunition Depot, Hastings, NE**
  - 24 Mar 98 letter of appreciation forwarded by State of Nebraska to NWK for implementation of innovative technologies at the Hastings FUDS site
  - State offered to host special events day at site (possibly attended by Governor) to recognize Corps efforts
  - Letter copy furnished to LTG Ballard and BG Griffin

FY 98 Superfund Obligations Kansas City District



SUPERFUND Issue
Kansas City District

- **February Obligations**
  - $35.1M actually obligated vs $44.1M scheduled.
  - One RA contracting action ($10M) slipped to 4th Qtr due to delay by EPA contractor providing design.
  - One contract award projected at $6M was awarded for $2.7M reducing overall program and the quarterly projection.
  - Subjectively upgraded to “Green” by HQ for CMR.
  - The overall District program will be intensively managed by the Division staff.

FUSRAP Issue
Kansas City

- **Acquisition Planning for New York District**
  - NWD/NWK meet with NAN/NAD to discuss acquisition planning for execution of FUSRAP work. The program requirement is $340M from FY99-03.
  - A fast tracked procurement process will be required to meet the customer need date of October 1998.
  - NWD has requested that NWO and the HTRW-CX provide support to NWK during the procurement process.

Account Management/Area of Responsibility

- **May BOD Meeting**
  - In preparation for the May 5th BOD, all NWD districts are submitting a proposed listing of National/Regional Customer Account and Customer Program Account Managers.
- **MOUs and Agreements**
  - US Fish and Wildlife, Denver
  - US EPA Region X between NWD and POD

Marketing

- **NWK**
  - Meeting with the USPO in Kansas City is scheduled May 1 in Kansas City
- **NWO**
  - Mr. Joe Minicz is the local NWO POC for USPO, Denver.
  - SPK and NWO are developing a plan to serve AFCEE.
  - Meet with Forest Service, National Park Service and the Bureau of Land Mgmt
- **NWP**
  - Meet with the City of Portland on Brownfields and H&H support
  - Discussed shore protection with Oregon DOT
  - Presented services to the Confederated Tribes of Umatilla

Rapid Response Program
Omaha District

FY98 Program Projection - $20M to $30M
FY98 Obligations thru Mar. - $9.8M

New Projects Accepted

CUSTOMER	AMOUNT	PROJECT DESCRIPTION
New Cumberland, PA Defense Dist. Center	$0.08M	Immediate Response